

Operation	Description	Unit	FY 2020
Finsch (South Africa) LOM: Current plan up to 2030 Residual Block 6 resource could extend LOM beyond 2030 Direct Ownership ⁽⁴⁾ : 74% Effective ownership ⁽⁴⁾ : 78.4% Tax shield: R0m LOM Env. Closure Liability: R315m ⁽⁷⁾	ROM Tonnes Treated	(Mt)	2.9 - 3.0
	ROM Grade	(cpht)	54 - 57
	Expansion Capital	(Rm)	122
	Sustaining Capital	(Rm)	102
	Cash on-mine cost	(Rm)	R1,268m
Cullinan (South Africa) LOM: Current plan up to 2030 Residual C-Cut resource could extend LOM +30 years Direct Ownership ⁽⁴⁾ : 74% Effective ownership ⁽⁴⁾ : 78.4% Tax shield: R7,000m LOM Env. Closure Liability: R201m ⁽⁷⁾	ROM Tonnes Treated	(Mt)	4.0 - 4.2
	ROM Grade	(cpht)	38 - 42
	Expansion Capital	(Rm)	144
	Sustaining Capital	(Rm)	57
	Cash on-mine cost	(Rm)	R1,269m
Koffiefontein (South Africa) LOM: Current plan up to 2025 Residual resource could further extend LOM Direct Ownership ⁽⁴⁾ : 74% Effective ownership ⁽⁴⁾ : 78.4% Tax shield: R1,900m LOM Env. Closure Liability: R95m ⁽⁷⁾	ROM Tonnes Treated	(Mt)	1.0
	ROM Grade	(cpht)	8.0 - 8.5
	Expansion Capital	(Rm)	41
	Sustaining Capital	(Rm)	22
	Cash on-mine cost	(Rm)	R433m
Williamson (Tanzania) LOM: Current plan up to 2033 Substantial residual resource at end of current LOM plan Direct Ownership: 75% Effective ownership: 75% Tax shield: \$55m LOM Env. Closure Liability: \$5.4m ⁽⁷⁾	ROM Tonnes Treated	(Mt)	5.0
	ROM Grade	(cpht)	6.5 - 7.0
	Alluvial Tonnes	(Mt)	0.3
	Alluvial Grade	(cpht)	2.5
	Expansion Capital	(\$m)	0
	Sustaining Capital	(\$m)	7
	Cash on-mine cost	(\$m)	\$62m
Total Operations	Expansion Capital	(\$m)	22
	Sustaining Capital	(\$m)	20
	Total Capital	(\$m)	42

Other cost items:

Royalties: SA ops: Formula based, between 0.5% and 7%. Refer Guidance doc: G2.3. Williamson: 6% of revenue

Diamond cleaning and sorting fees: SA Ops: \$1/ct; Williamson: ca. 2.5% of gross revenue.

Central Costs⁽⁶⁾: \$21m

Corporate overheads: \$10m

Exploration: \$0.5m

Notes:

- All cost guidance (opex and capex) above given in real FY 2020 money terms (R14.00/\$1 where applicable).
- Tax shields, environmental closure liabilities as at 30 June 2019.
- Petra will have seven tenders during FY 2020 (3 in H1 FY 2020 and 4 in H2 FY 2020) with ca. 5 months' production to be sold in H1 FY 2020 and ca. 7 months' production to be sold in H2 FY 2020.
- Direct ownership excludes Petra's 31.46% effective ownership in Kago Diamonds (Pty) Ltd - refer separate guidance sheet (G2.4) on Petra's effective ownership of its mines.
- Group central technical, marketing, finance and support services costs (included in mining and processing costs in the income statement).
- LOM environmental liability to unwind at ca. 2% real interest rate over LOM. Cash on mine costs include contributions to Petra's in-house funding vehicle to adequately fund the LOM closure costs (reflected as secured cash).
- Depreciation on mining assets for FY 2020 guided at ca. US\$85 - 90 million at R14.00/\$1