

Petra Diamonds

Cost of Sales reconciliation - FY 2018

17-Sep-18

Average R/\$ rate:

12.855706

	Cost / tonne	Tonnes treated	Total on-mine cash cost (million)	Diamond royalties	Diamond inventory movement	Diamond cleaning and sorting fee, central and other	Depreciation	Total Mining and processing costs (million)
Finsch	R 329	3 879 368	R 1 277.0	R 117.3	R 51.0	R 40.6	R 535.5	R 2 021.4
Cullinan	R 239	4 153 835	R 991.2	R 10.7	R 20.3	R 28.0	R 849.8	R 1 900.0
Koffiefontein	R 596	649 259	R 387.14	R 1.8	-R 5.9	R 1.8	R 117.5	R 502.3
Helam (care and main)	N/A	N/A	R 12.9	R 0.0	R 0.0	R 0.0	R 9.4	R 22.4
Total SA Ops (ZAR)		8 682 462	R 2 668.4	R 129.7	R 65.3	R 70.4	R 1 512.2	R 4 446.0
Total SA Ops (USD)			\$207.6	\$10.1	\$5.1	\$5.5	\$117.6	\$345.8
Williamson	\$10.7	5 045 284	\$53.8	\$4.1	-\$15.7	\$1.6	\$9.5	\$53.3
Total Ops		13 727 746	\$261.4	\$14.2	-\$10.6	\$7.1	\$127.1	\$399.1
Other					\$1.1	\$18.3	\$0.1	\$19.5
TOTAL (USD)			\$261.4	\$14.2	-\$9.5	\$25.3	\$127.2	\$418.6

A

B

C

D

E

Adjusted mining and processing costs = A+B+C+D = \$291.4