

Petra Diamonds

Cost of Sales reconciliation - FY 2022

30-Jun-22

Average R/\$ rate:

15.2154

	Cost / tonne	Tonnes treated	Total on-mine cash cost (million)	Diamond royalties	Diamond inventory movement	Group technical, support and marketing costs	Depreciation	Total Mining and processing costs (million)
Finsch	R 493	2 732 982	R 1 347.72	R 126.1	R 65.8	R 43.6	R 369.9	R 1 953.1
Cullinan	R 312	4 865 065	R 1 518.51	R 24.5	R 53.6	R 79.7	R 750.7	R 2 426.9
Koffiefontein	R 1 106	466 957	R 516.57	R 1.6	R 5.1	R 3.8	R 4.2	R 531.4
Total SA Ops (ZAR)		8 065 004	R 3 382.8	R 152.2	R 124.5	R 127.1	R 1 124.8	R 4 911.4
Total SA Ops (USD)			\$222.3	\$10.0	\$8.2	\$8.4	\$73.9	\$322.8
Williamson	\$13.9	3 591 099	\$49.93	\$4.6	-\$9.0	\$1.1	\$6.2	\$52.8
Total Ops		11 656 103	\$272.3	\$14.6	-\$0.8	\$9.4	\$80.1	\$375.6
Other			\$0.0	\$0.0	\$1.2	\$10.3	\$4.3	\$15.9
TOTAL (USD)			\$272.3	\$14.6	\$0.5	\$19.7	\$84.4	\$391.5

A

B

C

D

E

Adjusted mining and processing costs = A+B+C+D = **\$307.1**